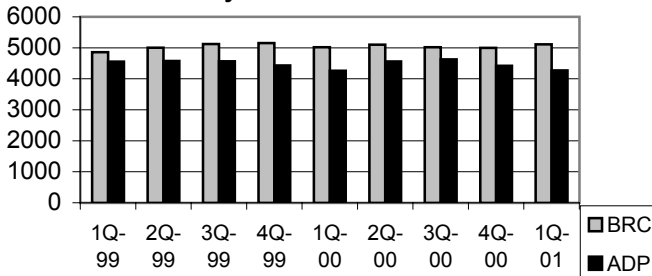


First Quarter Report, 2001-Camp Data

BRC and ADP for Camps

By Quarter 1999-2001



BRC and ADP for Camps

The ADP for camps in the 1st Quarter of 2001 was 4,270. Although camps' ADP has fluctuated over the two years of the JDPS, it has not yet reached crowded conditions. This is partly due to the fact that camp programs have control over the population level--often, programs will not accept new intakes into the facility until another minor is released.

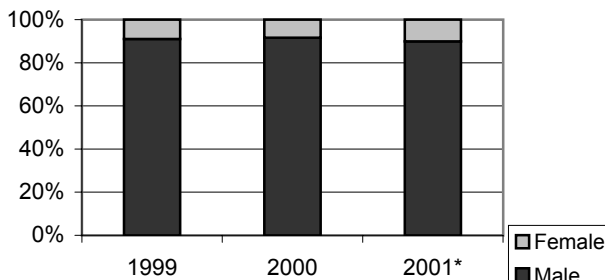
3 Year Summary of Camp ADP

1999	2000	2001*
4531	4467	4270

2001 Summary

Q1	Q2	Q3	Q4	Average
4270				4270

Gender Distribution in Camps



Gender Distribution in Camps

In the 1st Quarter of 2001, males comprised 89% of the camp population. Since 1999, this percentage has been slowly decreasing. Females comprised 9% of the camp population in 1999, and 11% in 2001.

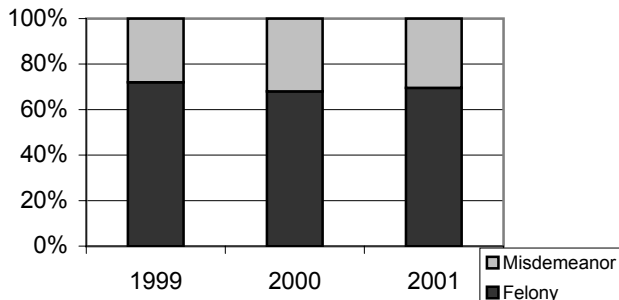
3 Year Summary of Males in Camps

1999	2000	2001*
91%	92%	89%

2001 Summary

Q1	Q2	Q3	Q4	Average
89%				89%

Distribution of Charge in Camps



Distribution of Charge in Camps

In the 1st Quarter of 2001, 70% of the juveniles adjudicated to camps were charged with a felony offense. This percentage has fluctuated from a low of 68% in 2000 to a high of 72% in 1999. As with juvenile halls, it can be assumed that the more felony charged juveniles occupy beds in camps, the higher the level of security that will be required.

3 Year Summary of Felonies in Camps

1999	2000	2001*
72%	68%	70%

2001 Summary

Q1	Q2	Q3	Q4	Average
70%				70%

* Average for 2001 includes only 1st Quarter data.